



U.S. Department
of Transportation
**Federal Transit
Administration**

REGION VI
Arkansas, Louisiana,
New Mexico, Oklahoma,
Texas

819 Taylor St Room 14A02
Fort Worth, TX 76102
817-978-0550
817-978-0575 (fax)

June 30, 2016

Ms. Donna Lavigne
Public Transportation Administrator
Louisiana Department of Transportation
And Development
P.O. Box 94245
Baton Rouge, LA 70804-9245

Re: STIP Amendment # 15 - Transit Element

Dear Ms. Lavigne:

The Federal Transit Administration has reviewed the request dated June 15, 2016, and received for changes and/or updates to the FY 2015 -2018 STIP. We approve the updates and revisions to the Transit Element of the FY 2015 – 2018 STIP.

Should you have questions, please contact Melissa Foreman, Community Planner, at 817-978-0554.

Sincerely,

Donald R. Koski, AICP
Director, Planning and Program Development

cc: Brandon Buckner, FHWA LA Division



Public Transportation Section
PO Box 94245 | Baton Rouge, LA 70804-9245
ph: 225-379-3060 | fx: 225-379-3071

John Bel Edwards, Governor
Shawn D. Wilson, Ph.D., Secretary

June 15, 2016

Mr. Robert Patrick, FTA Region VI Administrator
Federal Transit Administration
819 Taylor Street - Rm 8A36
Fort Worth, Texas 76102

RE: LADOTD STIP AMENDMENT #15
Transit Element for Federal FY 2015-16
Louisiana State Transportation Improvement Program

Dear Mr. Patrick:

We are requesting that you amend the FY 2015 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes we have noted the amended projects in red with letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

Please make the following changes and/or updates:

- **Transit Element - Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY2015 and replace with the attached updated Amendment #14 Summary Re-cap pages.
- **Rapides Area Planning Commission (Alexandria UZA):** The TIP amendment for the Alexandria UZA has been outlined in the attachments. Please discard the previous submitted 2015 Transit Element TIP pages and replace with the attached updated TIP pages.
- **South Central Planning & Development Planning Commission (Houma UZA):** The TIP amendment for the Houma UZA has been outlined in the designated attachments. Please discard the previous submitted 2016 Transit Element TIP pages and replace with the attached updated TIP pages

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact me or Mr. Casey Lewis at (225) 379-3054.

Sincerely,

Donna C. Lavigne
Public Transportation Director

Attachments

cc: FTA Region VI
Louisiana MPO's
Louisiana Urban Transit Systems
LA DOTD

**LOUISIANA DEPARTMENT OF TRANSPORTATION AND
DEVELOPMENT**

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

STIP TRANSIT ELEMENT

FTA Transit Programs

Federal FY2015 thru FY 2018

Louisiana Transit STIP - Federal FY 2015

Transit Summary ReCap

Louisiana State Transportation Improvement Program - STIP

2015 Federal Programs	MAP-21 Estimates	MPO / STATE Request Amt	Notes
-----------------------	---------------------	----------------------------	-------

Sec 5307 - Urban Program (Capital/Operating/Planning)

UZA 200,000 to 999,999			
Baton Rouge (CATS)	\$ 3,377,884	\$ 5,691,000	2
Lafayette (LTS)	\$ 1,403,558	\$ 2,475,160	3
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 9,313,436	\$ 15,593,019	4,7
Shreveport (SPORTRAN)	\$ 2,360,669	\$ 3,545,861	3
Total	\$ 16,455,547	\$ 27,305,040	

UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$ 1,278,000	\$ 1,558,245	3
Hammond	\$ 508,553	\$ 409,000	3,4
Houma (GET)	\$ 1,280,155	\$ 1,956,416	3
Lake Charles (LCT)	\$ 1,134,528	\$ 1,415,000	2
Monroe (MTS)	\$ 1,021,791	\$ 1,150,000	2
St. Tammany (Slidell \$___ & Mandeville/Covington \$___)	\$ 789,918	\$ 2,152,000	3,4
Total	\$ 6,012,945	\$ 8,640,661	

Louisiana State DOTD Programs

Sec 5303 - Metropolitan Transportation Planning	\$ 672,696	\$ 1,090,160	2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 175,643	\$ 283,973	2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 672,458	\$ 893,317	4, 9
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 837,972	\$ 1,785,303	4, 9
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 7,565,000	\$ 11,595,904	3,4
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 134,265	\$ 134,265	2
Sec 5316 -JARC Baton Rouge (CATS)		\$ 500,000	
Sec 5316 -JARC Lafayette (LTS)		\$ 245,750	
Sec 5316 -JARC New Orleans		\$ 1,000,000	
Sec 5316 -JARC Shreveport		\$ 311,673	3,4
Sec 5316 -JARC Rural Systems (DOTD)	\$ -	\$ 1,160,227	
Sec 5316 -JARC Small Urban Systems (DOTD)	\$ -	\$ 1,079,378	
Total	\$ 10,058,034	\$ 20,079,950	

Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities

Baton Rouge	\$ 317,174	\$ 144,590	9
Lafayette	\$ 140,615	\$ 395,646	3,4
New Orleans	\$ 531,734	\$ 326,147	9
Shreveport	\$ 180,054	\$ 39,419	9
Baton Rouge	\$ -	\$ 170,000	
Sec 5317- New Freedom- New Orleans	\$ -	\$ 460,000	
Sec 5317- New Freedom- Shreveport	\$ -	\$ 102,090	
Sec 5317- New Freedom- Rural Systems (DOTD)	\$ -	\$ 499,040	
Sec 5317- New Freedom- Small Urban Systems (DOTD)	\$ -	\$ 569,697	
Total	\$ 1,169,577	\$ 2,706,629	

Flexible Funds - Other				
Baton Rouge - CMAQ (CATS)	\$	-	\$	4,200,000 3,4,11
New Orleans- CMAQ (Jefferson Parish Transit -Vehicles)			\$	144,000 2
Calcasieu Transit- STPFLEX (Buses, Radios, Cameras, Covered Shelter)			\$	282,000 6
City of Lake Charles Transit Dept.- STPFLEX (Buses, Shelters)			\$	299,000 6
New Orleans- STPFLEX (RTA Ferry Vehicles, Ferry Upgrades & Rehab)			\$	15,200,000 7
New Orleans- STPFLEX + 2015 TIGER GRANT AWARD (Canal St. Ferry, Ferry Capitalization)			\$	10,038,678 3,7,12
Shreveport- STPFLEX (SPORTRAN-Bus Transfer Center, Support Equipment)			\$	800,000 3,7
TAPFLEX-Transportation Alternatives (Baton Rouge-CATS Bus shelters)			\$	905,000 10
Total			\$	31,868,678

Sec 5309 - Fixed Guideway Modernization				
Rail Maintenance	\$	-	\$	5,577,600 2
Total	\$	-	\$	5,577,600

Sec 5309 - Discretionary- Earmarks				
Baton Rouge (CATS)	\$	-	\$	22,344,000 2
Baton Rouge (Ladders of Opportunity)			\$	1,700,000 8
Lafayette	\$	-	\$	435,000 2
Monroe	\$	-	\$	11,629,000 2
Total	\$	-	\$	36,108,000

Sec 5337 - State of Good Repair					
New Orleans		\$	3,981,452	\$	3,470,800
Total				\$	3,470,800

Sec 5339 - Bus & Bus Facilities Program				
Baton Rouge (CATS)	\$	350,582	\$	526,300 2
Lafayette	\$	144,010	\$	475,000 2
Orleans (NORTA)	\$	892,272	\$	1,338,400
Shreveport	\$	256,548	\$	385,350 3
Alexandria	\$	108,902	\$	-
Hammond	\$	78,452	\$	-
Orleans (NORTA)	\$	209,482	\$	-
Lake Charles	\$	181,071	\$	-
Monroe	\$	160,793	\$	-
St. Tammany (Slidell \$125,644 & Mandeville/Covington \$115,623)	\$	251,014	\$	-
Louisiana (DOTD)	\$	1,300,500	\$	1,884,917 3,4
Total	\$	3,933,627	\$	4,609,967

Explanation Notes

- A = Amendment**
1. FY 2015 estimated - apportionments are unknown at this time
 2. Request amounts will be adjusted later to reflect the FY 2015 Apportionment and/or clarified further
 3. MPO and or LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
 4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
 5. Ferry Preventative Maintenance funding in the amount of \$650K, from Ferry Operating FY 2014
 6. Urban Transit Funds (STPFLX) transfer from FHWA to FTA (10/6/13) for Calcasieu Parish FY2014
 7. Includes STPFLX Transfer from FHWA to FTA
 8. FTA Ladders of Opportunity Grant--Contingent upon approval
 9. Includes lapping FY13 Funding
 10. TAPFLEX transfer from FHWA to FTA for Baton Rouge CATS
 11. Carry over from FY2013
 12. TIGER GRANT Award

Louisiana Transit STIP - Federal FY 2016
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2016 Federal Programs	MAP-21 Est. Unknown	MPO / STATE Request Amt	Notes
Sec 5307 - Urban Program (Capital/Operating/Planning)			
UZA 200,000 to 999,999			
Baton Rouge (CATS)	\$ 5,352,637	1 \$ 5,691,000	2,3
Lafayette (LTS)	\$ 2,157,915	1 \$ 2,520,153	2
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 14,123,887	1 \$ 14,101,100	2
Shreveport (SPORTRAN)	\$ 3,725,339	1 \$ 3,050,354	2
Total	\$ 25,359,778	\$ 25,362,607	
UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$ 1,089,502	1 \$ 950,000	3,4 A
Hammond	\$ 795,835	1 \$ 301,900	2
Houma (GET)	\$ 2,017,160	1 \$ 3,522,369	3,4 A
Lake Charles (LCT)	\$ 1,788,818	1 \$ 1,415,000	2
Monroe (MTS)	\$ 1,631,511	1 \$ 1,150,000	2
St. Tammany (Slidell \$___ & Mandeville/Covington \$___)	\$ 2,339,398	1 \$ 2,260,000	2
Baton Rouge(CATS) 5316 JARC		\$ 500,000	2
Lafayette (LTS) 5316 JARC		\$ 72,000	2
Monroe (MTS) 5316 JARC		\$ 280,000	2
Total	\$ 9,662,224	\$ 10,451,269	
Louisiana State DOTD Programs			
Sec 5303 - Metropolitan Transportation Planning	\$ 1,111,963	1 \$ 1,111,963	2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 289,653	1 \$ 289,653	2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 671,451	1 \$ 671,541	2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,430,511	1 \$ 1,430,511	2
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 12,113,569	1 \$ 12,113,569	2
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 214,974	1 \$ 214,974	2
Total	\$ 15,832,121	\$ 15,832,211	
Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities			
Baton Rouge	\$ 459,056	1 \$ -	2
Lafayette	\$ 174,474	1 \$ -	2
New Orleans	\$ 825,016	1 \$ -	2
Shreveport	\$ 262,663	1 \$ -	2
Total	\$ 1,721,209	\$ -	
Sec 5316 - Job Access (JARC)			
Baton Rouge	\$ -		
Lafayette	\$ -		
New Orleans	\$ -		
Shreveport	\$ -		
Rural Systems (DOTD)	\$ -		
Small Urban Systems (DOTD)	\$ -		
Total	\$ -	\$ -	
Sec 5317 - New Freedom Program			
Baton Rouge	\$ -		
New Orleans	\$ -		
Shreveport	\$ -		
Rural Systems (DOTD)	\$ -		
Small Urban Systems (DOTD)	\$ -		
Total	\$ -	\$ -	

Flexible Funds - Other

Baton Rouge - CMAQ (CATS)	\$	-	\$	2,700,000	23	A
			\$	2,700,000		

Sec 5309 - Discretionary - Earmarks

Baton Rouge (CATS)	\$	-	\$	22,344,000	2
Lafayette	\$	-	\$	435,000	2
Monroe	\$	-	\$	148,000	2
Total	\$	-	\$	22,927,000	

Sec 5337 - State of Good Repair

New Orleans	\$	4,061,081	1	\$	-
Total	\$			\$	-

Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS)	\$	550,444	1	\$	650,000	2
Lafayette	\$	220,772	1	\$	457,170	2
Orleans (NORTA)	\$	1,316,959	1	\$	1,355,000	2
Shreveport	\$	358,069	1	\$	-	
Alexandria	\$	111,080	1	\$	-	
Hammond	\$	80,021	1	\$	-	
Orleans (NORTA)	\$	213,672	1	\$	-	
Lake Charles	\$	184,693	1	\$	-	
Monroe	\$	164,009	1	\$	-	
St. Tammany (Slidell \$ ___ & Mandeville/Covington \$ ___)	\$	256,034	1	\$	-	
Louisiana (DOTD)	\$	1,326,510	1	\$	-	
Total	\$	4,782,263		\$	2,462,170	

Explanation Notes

A = Amendment

1. FY 2016 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2016 Apportionment and/or clarified further
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information

Louisiana Transit STIP - Federal FY 2017 Transit Summary ReCap Louisiana State Transportation Improvement Program - STIP

2017 Federal Programs	MAP-21 Est. Unknown	MPO / STATE Request Amt	Notes
-----------------------	------------------------	----------------------------	-------

Sec 5307 - Urban Program (Capital/Operating/Planning)
--

UZA 200,000 to 999,999			
Baton Rouge (CATS)	\$ 5,620,269	1	\$ 7,000,000 2
Lafayette (LTS)	\$ 2,265,811	1	\$ 2,565,995 2
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 14,830,081	1	\$ 14,101,100 2
Shreveport (SPORTRAN)	\$ 3,911,606	1	\$ 3,050,354 2
Total	\$ 26,627,767		\$ 26,717,449

UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$ 1,143,977	1	\$ 953,322 3,4 A
Hammond	\$ 835,626	1	\$ 301,900 2
Houma (GET)	\$ 2,118,018	1	\$ 3,628,041 3,4 A
Lake Charles (LCT)	\$ 1,878,259	1	\$ 1,415,000 2
Monroe (MTS)	\$ 1,713,086	1	\$ 1,200,000 2
St. Tammany (Slidell \$ ___ & Mandeville/Covington \$ ___)	\$ 2,456,368	1	\$ 2,260,000 2
Total	\$ 10,145,334		\$ 9,758,263

Louisiana State DOTD Programs

Sec 5303 - Metropolitan Transportation Planning	\$ 1,167,921	1	\$ 1,167,921 2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 304,135	1	\$ 304,135 2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 705,023	1	\$ 705,023 2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,502,036	1	\$ 1,502,036 2
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 12,719,247	1	\$ 12,719,247 2
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 225,723	1	\$ 225,723 2
Total	\$ 16,624,085		\$ 16,624,085

Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities
--

Baton Rouge	\$ 482,009	1	\$ - 2
Lafayette	\$ 183,198	1	\$ - 2
New Orleans	\$ 866,267	1	\$ - 2
Shreveport	\$ 275,796	1	\$ - 2
Total	\$ 1,807,270		\$ -

Sec 5316 - Job Access (JARC)

Baton Rouge	\$ -		
Lafayette	\$ -		
New Orleans	\$ -		
Shreveport	\$ -		
Rural Systems (DOTD)	\$ -		
Small Urban Systems (DOTD)	\$ -		
Total	\$ -		\$ -

Sec 5317 - New Freedom Program

Baton Rouge	\$ -		
New Orleans	\$ -		
Shreveport	\$ -		
Rural Systems (DOTD)	\$ -		
Small Urban Systems (DOTD)	\$ -		

Flexible Funds - Other

Baton Rouge - CMAQ (CATS)

\$	-	\$	10,480,000	2
Total	\$	-	\$	10,480,000

Sec 5309 - Fixed Guideway Modernization

Rail Maintenance

\$	-	\$	5,577,600	2
Total	\$	-	\$	5,577,600

Sec 5309 - Discretionary- Earmarks

Baton Rouge (CATS)

Lafayette

Monroe

\$	-	\$	22,344,000	2
\$	-	\$	435,000	2
\$	-	\$	148,000	2
Total	\$	-	\$	22,927,000

Sec 5337 - State of Good Repair

New Orleans

\$	4,264,135	1	\$	-
Total				\$

Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS)

Lafayette

Orleans (NORTA)

Shreveport

Alexandria

Hammond

Orleans (NORTA)

Lake Charles

Monroe

St. Tammany (Slidell \$ ___ & Mandeville/Covington \$ ___)

Louisiana (DOTD)

\$	577,966	1	\$	650,000	2
\$	231,810	1	\$	466,013	2
\$	1,382,807	1	\$	1,355,000	2
\$	375,972	1	\$	-	
\$	116,634	1	\$	-	
\$	84,022	1	\$	-	
\$	224,355	1	\$	-	
\$	193,927	1	\$	-	
\$	172,209	1	\$	-	
\$	268,835	1	\$	-	
\$	1,326,510	1	\$	-	
Total	\$	4,955,047	\$	2,471,013	

Explanation Notes

A = Amendment

1. FY 2016 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2016 Apportionment and/or clarified further
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. New Starts Grant---contingent upon approval

Louisiana Transit STIP - Federal FY 2018
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2018 Federal Programs	MAP-21 Est. Unknown	MPO / STATE Request Amt	Notes
-----------------------	------------------------	----------------------------	-------

Sec 5307 - Urban Program (Capital/Operating/Planning)
--

UZA 200,000 to 999,999

Baton Rouge (CATS)	\$ 5,352,637	1	\$	7,600,000	2
Lafayette (LTS)	\$ 2,157,915	1	\$	2,612,703	2
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 14,123,887	1	\$	14,101,000	2
Shreveport (SPORTAN)	\$ 3,725,339	1	\$	3,050,354	2
Total	\$ 25,359,778		\$	27,364,057	

UZA 50,000 to 200,000

Alexandria (ATRANS)	\$ 1,089,502	1	\$	818,000	3,4	A
Hammond	\$ 795,835	1	\$	301,900	2	
Houma (GET)	\$ 2,017,160	1	\$	2,075,563	2	
Lake Charles (LCT)	\$ 1,788,818	1	\$	1,415,000	2	
Monroe (MTS)	\$ 1,631,511	1	\$	1,200,000	2	
St. Tammany (Slidell \$ ___ & Mandeville/Covington \$ ___)	\$ 2,339,398	1	\$	2,260,000	2	

Total	\$ 9,662,224		\$	8,070,463	
--------------	---------------------	--	-----------	------------------	--

Louisiana State DOTD Programs

Sec 5303 - Metropolitan Transportation Planning	\$ 1,226,317	1	\$	1,226,317	2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 319,342	1	\$	319,342	2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 740,274	1	\$	740,274	2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,502,036	1	\$	1,502,036	2
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 12,956,839	1	\$	12,956,839	2
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 237,009	1	\$	237,009	2
Total	\$ 16,981,817		\$	16,981,817	

Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities
--

Baton Rouge	\$ 459,056	1	\$	-	2
Lafayette	\$ 174,474	1	\$	-	2
New Orleans	\$ 825,016	1	\$	-	2
Shreveport	\$ 262,663	1	\$	-	2
Total	\$ 1,721,209		\$	-	

Sec 5316 - Job Access (JARC)

Baton Rouge	\$ -				
Lafayette	\$ -				
New Orleans	\$ -				
Shreveport	\$ -				
Rural Systems (DOTD)	\$ -				
Small Urban Systems (DOTD)	\$ -				
Total	\$ -		\$	-	

Sec 5317 - New Freedom Program

Baton Rouge	\$ -				
New Orleans	\$ -				
Shreveport	\$ -				
Rural Systems (DOTD)	\$ -				
Small Urban Systems (DOTD)	\$ -				

Flexible Funds - Other

Baton Rouge - CMAQ (CATS)	\$	-	\$	10,480,000	2
Total	\$	-	\$	10,480,000	

Sec 5309 - Fixed Guideway Modernization

Rail Maintenance	\$	-	\$	5,577,600	2
Total	\$	-	\$	5,577,600	

Sec 5309 - Discretionary- Earmarks

Baton Rouge (CATS)	\$	-	\$	22,344,000	2
Lafayette	\$	-	\$	435,000	2
Monroe	\$	-	\$	148,000	2
Total	\$	-	\$	22,927,000	

Sec 5337 - State of Good Repair

New Orleans	\$	4,061,081	1	\$	-
Total				\$	-

Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS)	\$	550,444	1	\$	700,000	2
Lafayette	\$	220,772	1	\$	475,034	2
Orleans (NORTA)	\$	1,316,959	1	\$	1,355,000	
Shreveport	\$	358,069	1	\$	-	
Alexandria	\$	111,080	1	\$	-	
Hammond	\$	80,021	1	\$	-	
Orleans (NORTA)	\$	213,672	1	\$	-	
Lake Charles	\$	184,693	1	\$	-	
Monroe	\$	164,009	1	\$	-	
St. Tammany (Slidell \$ ___ & Mandeville/Covington \$ ___)	\$	256,034	1	\$	-	
Louisiana (DOTD)	\$	1,326,510	1	\$	-	
Total	\$	4,782,263		\$	2,530,034	

Explanation Notes**A = Amendment**

1. FY 2016 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2016 Apportionment and/or clarified further
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. New Starts Grant---contingent upon approval

Alexandria Urban Area

Rapides Area Planning Commission (RAPC)

LADOTD Transit STIP 2015-2018

5310, 5311 PROJECT LIST

Agency	Funding Category	FY2014	FY 2015	FY 2016 (y-t-d)	Contact	Phone	Email
Vernon Parish Police Jury	5311	\$194,153	\$173,486	\$87,438	Marvis L. Chance	(337) 239-4361	vcoa1@bellsouth.net
Avoyelles Parish	5311	\$204,662	\$198,628	\$102,273	Neal Plauche	(318) 253-9771	acoaneal@att.net
St. Mary Residential Training Sch	5310				Christi Guillot	(318) 445-6443	Christi.Guillot@stmarys-rt.org
The Rapides ARC, Inc.	5310	\$93,361	\$93,361		Valarie Smith	(318) 445-5287	v.smith@rapidesarc.com
The Town of Ball	5310				Krisian Frazier	(318) 640-9604	kfrazier@townofball.com

Houma Urban Area

**South Central Planning & Development Commission (SCPDC)
LADOTD Transit STIP 2015-2018**

FFY 2015 - 2016 (Oct. 2015 - Sept. 2016)

Line	Project Number	Project Name	Phase	Total Cost	Federal Funds	Local Share	Funding Source
1	LA90Xhounal6	Good Earth Transit - Urban Operating Regular Assistance	Operating 50/50	\$1,306,109	\$653,055	\$653,055	Section 5307
2	LA90Xhounal6	Good Earth Transit - Urban Planning Assistance	Planning 80/20	\$163,819	\$131,056	\$32,764	Section 5307
3	LA90Xhounal6	Good Earth Transit - Urban Capital Operating Assistance	Capital 80/20	\$670,208	\$536,166	\$134,042	Section 5307
4		<i>Preventative Maintenance</i>	<i>Capital 80/20</i>	<i>\$570,208</i>	<i>\$456,166</i>	<i>\$114,042</i>	<i>Section 5307</i>
5		<i>Passenger Info</i>	<i>Capital 80/20</i>	<i>\$100,000</i>	<i>\$80,000</i>	<i>\$20,000</i>	<i>Section 5307</i>
6		Terrebonne Council on Aging - Capital, Rolling Stock	Capital 80/20	\$143,286.28	\$114,629.02	\$28,657.26	Section 5310
7		Terrebone ARC, Capital Rolling Stock	Capital 80/20	\$261,497.45	\$209,197.96	\$52,299.49	Section 5310
8		Lafourche Council on Aging - Capital, Rolling Stock	Capital 80/20	\$140,688.60	\$112,550.88	\$28,137.72	Section 5310
9		Lafourche ARC - Capital, Rolling Stock	Capital 80/20	\$120,564.50	\$96,451.60	\$24,112.90	Section 5310
10		Special Education District No. 1 of Lafourche - Capital, Rolling Stock	Capital 80/20	\$47,762.09	\$38,209.67	\$9,552.42	Section 5310
11		Assumption ARC - Capital, Rolling Stock	Capital 80/20	\$47,762.09	\$38,209.67	\$9,552.42	Section 5310
12		Assumption COA - Capital, Rolling Stock	Capital 80/20	\$47,762.09	\$38,209.67	\$9,552.42	Section 5311
		Total FFY 2015-2016		\$2,949,459.10	\$1,967,735.47	\$981,725.63	

FFY 2016 - 2017 (Oct. 2016 - Sept. 2017)

Line	Project Number	Project Name	Phase	Total Cost	Federal Funds	Local Share	Funding Source
1	LA90Xhouna17	Good Earth Transit - Urban Operating Regular Assistance	Operating 50/50	\$1,654,081	\$827,041	\$827,041	Section 5307
2	LA90Xhouna17	Good Earth Transit - Urban Planning Assistance	Planning 80/20	\$119,244	\$95,395	\$23,849	Section 5307
3	LA90Xhouna17	Good Earth Transit - Urban Capital Operating Assistance (Maintenance)	Capital 80/20	\$581,434	\$465,147	\$116,287	Section 5307
4		Assumption ARC - Capital, Rolling Stock	Capital 80/20	\$49,195	\$39,356	\$9,839	Section 5310
5		Assumption COA - Capital, Rolling Stock	Capital 80/20	\$39,308	\$31,446	\$7,862	Section 5311
6		Assumption COA - Operating Assistance	Operating 50/50	\$268,495	\$134,248	\$134,248	Section 5311
7		Greyhound - Operating Assistance	Operating 50/50	\$1,805,519	\$902,760	\$-	Section 5310
8		Lafourche ARC - Capital, Rolling Stock	Capital 80/20	\$39,308	\$31,446	\$7,862	Section 5310
9		Lafourche ARC - Operating Assistance	Operating 50/50	\$146,300	\$73,150	\$73,150	Section 5310
10		Lafourche Council on Aging - Capital, Rolling Stock	Capital 80/20	\$109,836	\$87,869	\$21,967	Section 5310
11		Special Education District No. 1 of Lafourche - Capital, Rolling Stock	Capital 80/20	\$19,654	\$15,723	\$3,931	Section 5310
12		Terrebone ARC - Capital Rolling Stock	Capital 80/20	\$269,342	\$215,474	\$53,868	Section 5310
13		Terrebone ARC - Operating Assistance	Operating 50/50	\$269,342	\$134,671	\$134,671	Section 5310
14		Terrebone Council on Aging - Capital, Rolling Stock	Capital 80/20	\$147,585	\$118,068	\$29,517	Section 5310
15		Terrebone Council on Aging - Operating Assistance	Operating 50/50	\$375,443	\$187,722	\$187,722	Section 5310
16		Terrebone Council on Aging - Operating Assistance	Operating 50/50	\$325,708	\$162,854	\$162,854	Section 5311
17							
18		Total FFY 2016-2017		\$6,219,795	\$3,522,369	\$1,794,666	

FFY 2017 - 2018 (Oct. 2017 - Sept. 2018)

Line	Project Number	Project Name	Phase	Total Cost	Federal Funds	Local Share	Funding Source
1	LA90Xhouna18	Good Earth Transit - Urban Operating Regular Assistance	Operating 50/50	\$1,703,704	\$851,852	\$851,852	Section 5307
2	LA90Xhouna18	Good Earth Transit - Urban Planning Assistance	Planning 80/20	\$122,821	\$98,257	\$24,564	Section 5307
3	LA90Xhouna18	Good Earth Transit - Urban Capital Operating Assistance (Maintenance)	Capital 80/20	\$598,877	\$479,102	\$119,775	Section 5307
4		Assumption ARC - Capital, Rolling Stock	Capital 80/20	\$50,671	\$40,537	\$10,134	Section 5310
5		Assumption COA - Capital, Rolling Stock	Capital 80/20	\$40,487	\$32,390	\$8,097	Section 5311
6		Assumption COA - Operating Assistance	Operating 50/50	\$276,550	\$138,275	\$138,275	Section 5311
7		Greyhound - Operating Assistance	Operating 50/50	\$1,859,685	\$929,842	\$929,842	Section 5310
8		Lafourche ARC - Capital, Rolling Stock	Capital 80/20	\$40,487	\$32,390	\$8,097	Section 5310
9		Lafourche ARC - Operating Assistance	Operating 50/50	\$150,689	\$75,345	\$75,345	Section 5310
10		Lafourche Council on Aging - Capital, Rolling Stock	Capital 80/20	\$113,131	\$90,505	\$22,626	Section 5310
		Special Education District No. 1 of Lafourche - Capital, Rolling Stock	Capital 80/20	\$20,244	\$16,195	\$4,049	Section 5310
		Terrebone ARC - Capital Rolling Stock	Capital 80/20	\$277,423	\$221,938	\$55,485	Section 5310
		Terrebone ARC - Operating Assistance	Operating 50/50	\$277,423	\$138,711	\$138,711	Section 5310
		Terrebone Council on Aging - Capital, Rolling Stock	Capital 80/20	\$152,012	\$121,610	\$30,402	Section 5310
		Terrebone Council on Aging - Operating Assistance	Operating 50/50	\$386,706	\$193,353	\$193,353	Section 5310
		Terrebone Council on Aging - Operating Assistance	Operating 50/50	\$335,479	\$167,740	\$167,740	Section 5311
		Total FFY 2017-2018		\$6,406,389	\$3,628,041	\$2,778,348	

FY 2018 - FY 2019							
30.09.00	Operating Assistance	50/50	5307 Operating	\$1,500,000	\$750,000	\$750,000	FTA
11.7A.00	Preventive Maintenance	80/20	5307 Capital	\$75,000	\$60,000	\$15,000	FTA
11.14.09	Purchase Surveillance Equipment for Buses	80/20	5307 Capital	\$10,000	\$8,000	\$2,000	FTA
11.42.20	Purchase a copier	80/20	5307 Capital	\$4,336	\$3,469	\$867	FTA
11.12.15	Purchase (4) replacement ADA vans	85/15	5307 Capital	\$260,000	\$221,000	\$39,000	FTA
Sub-Total				\$1,585,000	\$818,000	\$767,000	

project added

project added

FY 2019 - FY 2020							
30.09.00	Operating Assistance	50/50	5307 Operating	\$1,500,000	\$750,000	\$750,000	FTA
11.7A.00	Preventive Maintenance	80/20	5307 P/Maint.	\$250,000	\$200,000	\$50,000	FTA
11.12.20	Replace (two) 30-35' Buses	80/20	5307 Capital	\$880,000	\$704,000	\$176,000	FTA
Sub-Total				\$2,630,000	\$1,654,000	\$976,000	

project added

project added

project added

TRANSIT ELEMENT
TRANSPORTATION IMPROVEMENT PROGRAM
 Alexandria/Pineville Metropolitan Area

Code	Description	Match Type	Section	Total Amount	Federal	Match	Agency
FY 2015 - FY 2016							
30.09.00	Operating Assistance	50/50	5307 Operating	\$584,474	\$292,237	\$292,237	FTA
30.03.00	Operating Assistance	50/50	5307 Operating	\$700,000	\$350,000	\$350,000	FTA
11.12.03	Replace (one) 30' Transit Bus	80/20	5307 Capital	\$500,000	\$400,000	\$100,000	FTA
11.12.03	Replace (one) 30' Transit Bus	80/20	5307 Capital	\$410,000	\$328,000	\$82,000	FTA
11.12.15	Replace (one) ADA Van	85/15	5307 Capital	\$109,905	\$93,419	\$16,486	FTA
11.42.06	Purchase Mics. Shop Equipment	80/20	5307 Capital	\$56,236	\$44,989	\$11,247	FTA
11.42.11	Replace (two) Support Vehicles	80/20	5307 Capital	\$62,000	\$49,600	\$12,400	FTA
Sub-Total				\$2,422,615	\$1,558,245	\$864,370	
FY 2016 - FY 2017							
30.09.00	Operating Assistance	50/50	5307 Operating	\$1,100,000	\$550,000	\$550,000	FTA
11.12.02	Replace (two) 30-32' Buses	80/20	5307 Capital	\$500,000	\$400,000	\$100,000	FTA
30.09.00	Operating Assistance	50/50	5307 Operating	\$1,080,086	\$540,043	\$540,043	FTA
11.12.02	Replace (one) 30-35' Transit Bus	80/20	5307 Capital	\$440,000	\$352,000	\$88,000	FTA
11.7A.00	Preventive Maintenance	80/20	5307 Capital	\$100,000	\$80,000	\$20,000	FTA
11.42.06	Purchase Mics. Shop Equipment	80/20	5307 Capital	\$35,000	\$28,000	\$7,000	FTA
11.42.11	Replace (two) Support Vehicles	80/20	5307 Capital	\$72,000	\$57,600	\$14,400	FTA
Sub-Total				\$1,600,000	\$950,000	\$650,000	
FY 2017 - FY 2018							
30.09.00	Operating Assistance	50/50	5307 Operating	\$1,498,950	\$749,475	\$749,475	FTA
11.7A.00	Preventive Maintenance	80/20	5307 P/Maint.	\$250,000	\$200,000	\$50,000	FTA
11.42.20	(Two) Computer Replacements	80/20	5307 Capital	\$4,809	\$3,847	\$962	FTA
11.12.02	Replace (two) 30-35' Buses	80/20	5307 Capital	\$880,000	\$704,000	\$176,000	FTA
Sub-Total				\$1,753,759	\$953,322	\$800,437	

\$ amt changed

\$ amt changed

project added

project added

project added

project added

project added

removed

project added

ALEXANDRIA TRANSIT SYSTEM (ATRANS)

ATRANS is a 14 fleet system with an average fleet age of 8.3 years. Eight buses provide regular daily service along eight local fixed routes within the urbanized area. Seven of the routes provide service to the City of Alexandria while the remaining route provides service to the City of Pineville. All routes interlock at a common transfer terminal, located at the corner of Main and Murray Streets in Alexandria. All of the routes operate on a sixty-minute headway. ATRANS hours of operation are Monday — Saturday, 6:15 AM — 10:00 PM with an average yearly ridership of 729,000. The City of Alexandria has developed and submitted to the Federal Transit Administration an Americans with disabilities Act compliance plan. Wheelchair lifts for the transportation of the mobile impaired and para-transit service are available. There are three brand new vans provide regular daily service. The hours of operation are the same as the fixed route and the demand system has yearly ridership of 13,116.

The four-year transit portion of the FY 2015-2018 TIP will help support the continued development of new transit routes, the modification of existing transit routes, marketing strategies to increase ridership and the overall efficiency of the system. However, the cost benefit ratio of expanding fixed routes within the metropolitan area is prohibitive. The plan also makes provisions for preventive maintenance, vehicle replacement, and equipment purchases.